Mobility Management in Dubai





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RTA's Vision

"Safe and smooth transport for all"

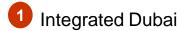
RTA's Mission

"To prepare legislation and develop integrated solutions of road systems and land/marine transportation networks that are safe and in line with Dubai's economic development plans and the highest international standards".





RTA Strategic Goals



- Integrate transport planning with economic and urban planning
- Improve coordination with strategic partners
- Improve legal framework for roads and public transport sector

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Dubai for People

- Make roads and public transport more people-friendly
- ■Preserve Dubai heritage

Customer First

- Improve customer service and interface
 - Listen to customers

4

From Cars to Public Transport

- Shift demand to public transport
- Provide effective and convenient road access to all Dubai
- Manage congestion
- Increase Bus/Metro Ridership

5 Safety and Environmental Sustainability

- Reduce number of accidents and fatalities
- Minimize adverse environmental impact of public and private transport
- Effective measures for employee health & safety sustainability

6 Financial Sustainability

- Increase revenues
- Increase private sector participation
- Efficiently deploy financial resources
- Reduce operating costs

7

Advance RTA

- Develop human resources
- Improve organizational efficiency
- Improve processes and systems

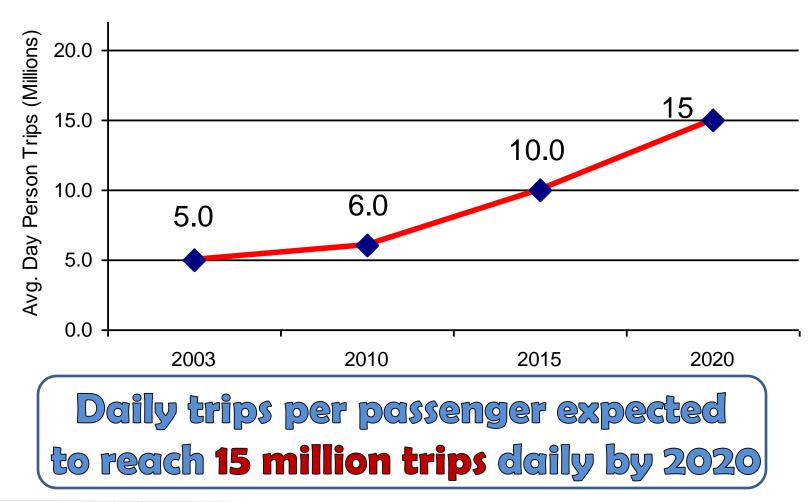
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Asset Sustainability

- Effective & Efficient AM Operations
- High Performing Assets
- Optimal Asset Value

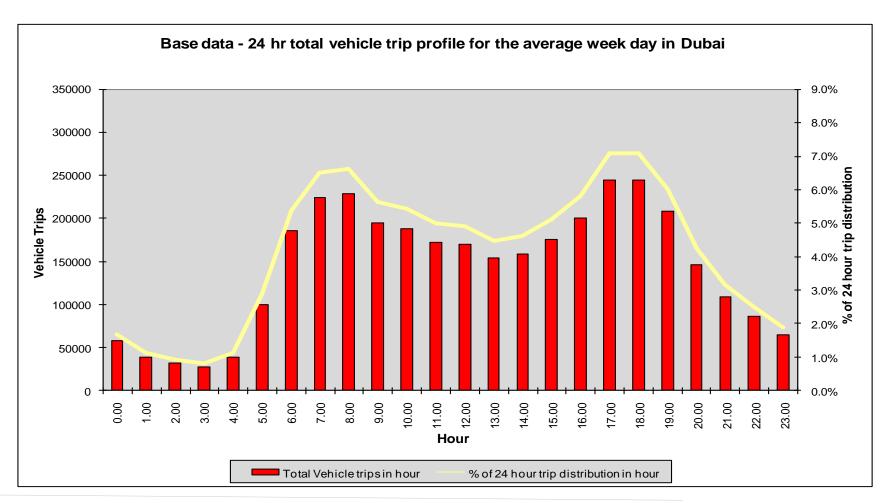


PT Market Share 2020



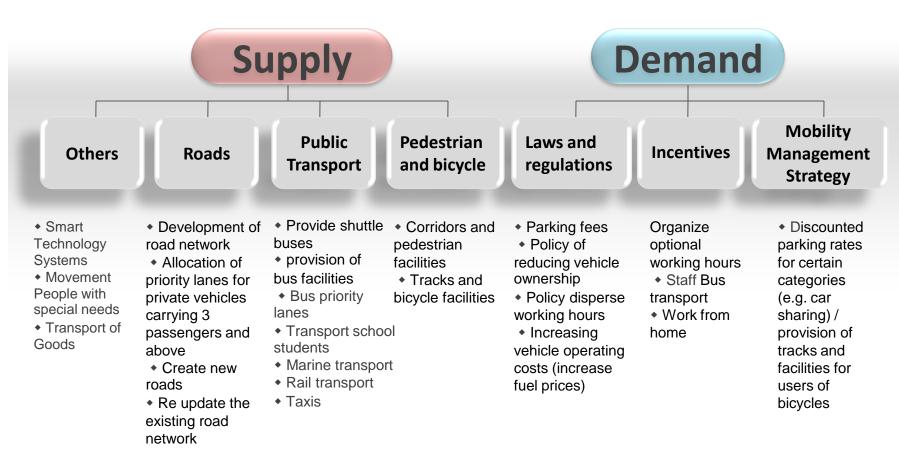


Traffic Current Situation





Transportation Strategy for Dubai





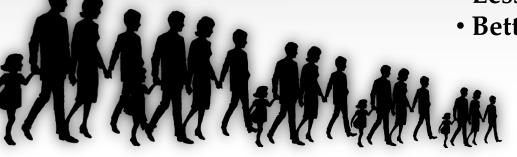
Mobility Idea



Mobility Management is a group of programs and initiatives that contribute to reducing traffic congestion by providing all alternative means of transportation to the society and especially to employees.

75 Billion

- Not Traditional ideas
- Less Cost
- Better Efficiency for Road Network



Mobility
Management



Key issues and challenges

Weakness in pre-planning of trips

Rising
phenomenon
of smuggling
passengers +
low occupancy
ratio

Weak mobility school bus High use of private vehicles in the movements to and from work

Mobility **Programs**

Sharekni Awselni School Transport Wojhati

Reduce congestion and raise the ratio of public transport



Initiative Objectives



Better efficiency for trips



Increase Car Occupancy



Reduce trips by private vehicles



Encourage the use of sustainabl e transport



Present Initiatives Implemented

Sharekni

Car Sharing

- 1. Increase employee productivity by reducing stress caused from driving stress.
- 2. Reduce living expenses for employees.
- 3. Reduce environment pollution which is caused from the high number of cars.

Reducing congestion in Dubai by 4.3%

Awselni Staff Transportation



- 1. Contribute to reducing traffic in Dubai.
- 2. Reduce congestion around work locations by 10%.
- 3. Resolve parking problems around work locations.
- 4. Lead by example and encourage other companies to provide similar service to their employees.
- 5. Reduce driving stress on employees and increase their productivity.



Present Initiatives Implemented

Wojhati Journey Planner



Strategic Partnership



- 1. Allows public transport users to search nearest public transport service.
- 2. calculate the journey time on different modes.
- 3. help people in making their travel choices.

44,000 visits per day

- 1. Each plan is designed to encourage people to group commute.
- 2. Allocate better parking spaces for employees .
- 3. Reduce traffic in Dubai.
- 4. Signed more than 40 MOU's.

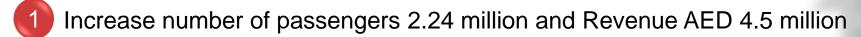


Mobility Management Results

- Use of public transport for events instead of using cars. Where this have the following impact:
 - Reduce CO2 by 44,766 tonnes.
 - Reduce CO by 187 tonnes.
 - Reduce hydrocarbon gases by 44.7 tonnes.
 - Reduce NOx by 15 tonnes.
- 2. The combined results of implementing all mobility initiatives will be able to generate a cumulative benefit of AED 124 mil in terms of reduced time cost and reduced carbon emissions over 8-year period.



Results & Impact on Overall Performance





- 2 Contribute increase PT Share by 10%
- 3 Reduce school transportation accidents by 63%
- 4 Reduce more than 21 million private vehicle trips estimated by 1%
- 5 Contribute in transfer strategic partners employees by bus increased by

14%

- 6 Reduce smuggling passengers by
- Reduce fuel consumption in Dubai 4.9 million gallons, since the launch of initiatives

4.9 Gallon



Benefits



Launch Dubai Award for Sustainable Transport.



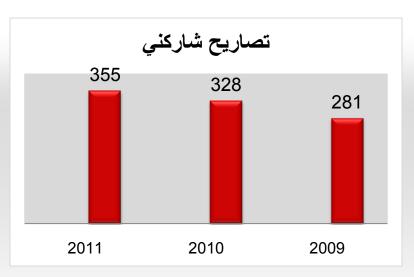
Launch of Public Transport Day Initiative.

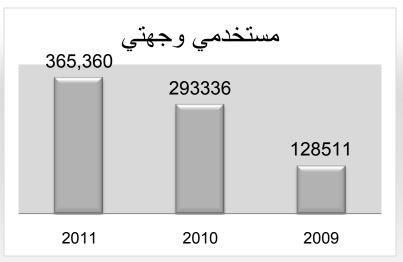


Launch Car Free Day Initiative.

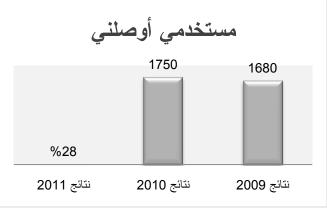


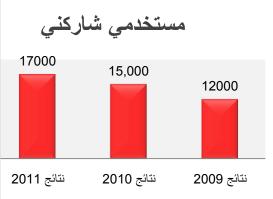
Sustainable Results













Thank you